

**DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS SUMMARY - FY2010 BUDGET**

6/24/2010
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(budget authority in thousands of dollars)

	FY 2010 Enacted	FY 2011 Request	FY 2011 Subcommittee	House Sub	
				+/- FY2010	+/- Request
<u>PREPAREDNESS PROGRAMS AND DISASTER RELIEF</u>					
Federal Emergency Management Agency.....	7,112,468	7,293,450	7,550,460	+437,992	+257,010
Management and Administration**.....	(903,250)	(902,996)	(908,596)	+5,346	+5,600
US Fire Administration.....	(45,588)	(45,930)	(45,930)	+342	---
State and Local Programs.....	(3,015,200)	(4,000,590)	(2,967,000)	-48,200	-1,033,590
State Homeland Security Grant Program.....	(950,000)	(1,050,000)	(950,000)	---	-100,000
Operation Stonegarden.....	(60,000)	(--)	(60,000)	---	+60,000
Urban Area Security Initiative.....	(887,000)	(1,100,000)	(907,000)	+20,000	-193,000
Port security grants.....	(300,000)	(300,000)	(300,000)	---	---
Rail and transit security.....	(300,000)	(300,000)	(300,000)	---	---
Metropolitan Medical Response System.....	(41,000)	(--)	(41,000)	---	+41,000
Driver's License Security Grants.....	(50,000)	(--)	(50,000)	---	+50,000
Interoperable Emergency Communications Grants.....	(50,000)	(--)	(50,000)	---	+50,000
Emergency Operations Centers.....	(60,000)	(--)	(50,000)	-10,000	+50,000
Firefighter Assistance Grants.....	(810,000)	(610,000)	(840,000)	+30,000	+230,000
Fire Grant Program.....	(390,000)	(--)	(420,000)	+30,000	+420,000
SAFER Act Grants.....	(420,000)	(--)	(420,000)	---	+420,000
Emergency Management Performance Grants.....	(340,000)	(345,000)	(345,000)	+5,000	---
Disaster Relief.....	(1,600,000)	(1,950,000)	(1,950,000)	+350,000	---
Flood Hazard Mapping and Risk Analysis.....	(220,000)	(194,000)	(194,000)	-26,000	---
National Predisaster Mitigation Fund.....	(100,000)	(100,000)	(100,000)	---	---
Emergency Food and Shelter.....	(200,000)	(100,000)	(200,000)	---	+100,000
Office of the Federal Coordinator for Gulf Coast Rebuilding.....	2,000	---	---	-2,000	---
Infrastructure Protection and Information Security.....	943,993	912,102	908,916	-35,077	-3,186
National Cyber Security Division.....	(397,154)	(378,744)	(380,679)	-16,475	+1,935
Infrastructure Protection.....	(347,303)	(333,778)	(330,342)	-16,961	-3,436
Office of Health Affairs.....	139,250	212,734	162,984	+23,734	-49,750
TOTAL, Preparedness Programs and Disaster Relief.....	8,197,711	8,418,286	8,622,360	+424,649	+204,074
<u>BORDER, IMMIGRATION AND TRADE SECURITY</u>					
U.S. Immigration and Customs Enforcement (excluding FPS).....	5,436,952	5,523,800	5,571,628	+134,676	+47,828
Salaries and expenses.....	(5,342,134)	(5,439,100)	(5,486,928)	+144,794	+47,828
U.S. Customs and Border Protection.....	10,126,554	9,908,725	9,844,256	-282,298	-64,469
Salaries and expenses.....	(8,064,713)	(8,207,986)	(8,236,690)	+171,977	+28,704
Air and Marine Interdiction, Operations, Maintenance and Procurement.....	(519,826)	(503,251)	(509,251)	-10,575	+6,000
Facilities Management.....	(319,570)	(275,740)	(280,740)	-38,830	+5,000
Border Security Fencing, Infrastructure, and Tech (BSFIT).....	(800,000)	(574,173)	(470,000)	-330,000	-104,173
U.S. Citizenship and Immigration Services.....	224,000	385,800	380,300	+156,300	-5,500
US-VISIT.....	373,762	334,613	346,500	-27,262	+11,887
Domestic Nuclear Detection Office.....	383,037	305,820	300,600	-82,437	-5,220
TOTAL, Border, Immigration, Port and Trade Security.....	16,544,305	16,458,758	16,443,284	-101,021	-15,474
<u>GENERAL SECURITY AND LAW ENFORCEMENT PROGRAMS</u>					
Transportation Security Administration (including fees, mandatory BA).....	7,656,066	8,164,780	8,059,264	+403,198	-105,516
Aviation security.....	(5,214,040)	(5,559,894)	(5,478,070)	+264,030	-81,824
EDS/ETD Systems.....	(1,116,406)	(705,957)	(679,125)	-437,281	-26,832
Air Cargo Security.....	(122,849)	(117,554)	(117,554)	-5,295	---
Surface Transportation Security.....	(110,516)	(137,558)	(137,558)	+27,042	---
Transportation Threat Assessment & Credentialing.....	(219,619)	(214,944)	(203,844)	-15,775	-11,100
Federal Air Marshals.....	(860,111)	(950,015)	(950,015)	+89,904	---
Coast Guard (including mandatory funding).....	10,140,291	9,867,237	10,158,203	+17,912	+290,966
Operating expenses.....	(6,805,391)	(6,650,950)	(6,955,381)	+149,990	+304,431
Overseas contingency operations.....	(241,503)	(--)	(254,461)	---	---
Acquisition, construction, and improvements.....	(1,537,080)	(1,381,228)	(1,361,263)	-175,817	-19,965
Deepwater Program.....	(1,154,280)	(1,112,502)	(1,096,502)	-57,778	-16,000
Federal Protective Service (fee-funded, not included in totals).....	(1,115,000)	(1,115,000)	(1,115,000)	---	---
United States Secret Service.....	1,482,644	1,571,617	1,581,217	+98,573	+9,600
Federal Law Enforcement Training Center.....	282,812	279,794	274,375	-8,437	-5,419
TOTAL, General Security and Law Enforcement Programs.....	19,561,813	19,883,428	20,073,059	+511,246	+189,631
<u>OTHER DEPARTMENTAL ACTIVITIES</u>					
Science and Technology.....	1,006,471	1,018,264	1,071,500	+65,029	+53,236
Departmental Operations (incl. Analysis and Operations).....	1,135,961	1,594,515	1,160,752	+24,791	-433,763
Office of Inspector General**.....	129,874	129,806	130,306	+432	+500
Title V Acquisition Workforce Initiative.....	---	24,236	12,118	+12,118	-12,118
Title V St Elizabeths and Mission Support.....	---	---	337,800	+337,800	+337,800
Title V Rescissions.....	-41,274	-99,772	-169,197	-127,923	-69,425
TOTAL, Other Departmental Activities.....	2,231,032	2,667,049	2,543,279	+312,247	-123,770
<u>TOTALS FOR THIS BILL</u>					
Grand Total, including mandatory funds and TSA fees.....	46,534,861	47,427,521	47,681,982	+1,147,121	+254,461
TSA fees (Aviation Security and TTAC).....	-2,147,620	-2,141,220	-2,141,220	+6,400	---
Mandatory amounts (CG Ret. Pay, TSA Av. Sec. Capital Fund).....	-1,611,245	-1,650,700	-1,650,700	-39,455	---
GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....	42,775,996	43,635,601	43,890,062	+1,114,066	+254,461

NOTE: Bracketed amounts illustrate program levels; may not add to agency totals because of other programs not shown and due to transfers.

** Includes transfers from the Disaster Relief Fund for FY 2010.