

# **FY 2010 Budget Request FEMA- All Appropriations**



**FEMA**

**Rollout - May 2009**

# Summary of FEMA's FY 2010 Request

Budget Activity	FY 2009 Enacted			FY 2010 Request			Increase (+) or Decrease (-) for FY 2010		
	POS	FTE	AMOUNT	POS	FTE	AMOUNT	Total Changes		
							POS	FTE	AMOUNT
Assistance to Firefighter Grants	54	54	\$775,000	---	---	\$0	(54)	(54)	(\$775,000)
Cerro Grande Fire Claims	---	---	(\$9,000)	---	---	\$0	---	---	\$9,000
Disaster Assistance Direct Loan Program	---	---	\$295	---	---	\$295	---	---	\$0
Disaster Relief Fund <sup>2</sup>	183	2,738	\$1,400,000	183	2,738	\$2,000,000	---	---	\$600,000
Emergency Food and Shelter	---	---	\$200,000	---	---	\$100,000	---	---	(\$100,000)
Flood Map Modernization	43	43	\$220,000	43	43	\$220,000	---	---	\$0
National Flood Insurance Fund - Discretionary	330	330	\$156,599	330	330	\$159,469	---	---	\$2,870
Operations, Management, and Administration <sup>2</sup>	2,714	2,296	\$837,437	3,114	2,697	\$852,200	400	401	\$14,763
Pre-Disaster Mitigation	15	15	\$90,000	15	15	\$150,000	---	---	\$60,000
State and Local Programs <sup>1</sup>	269	269	\$3,175,700	638	587	\$3,867,000	369	318	\$691,300
Emergency Management Performance Grants	15	15	\$315,000	---	---	\$0	(15)	(15)	(\$315,000)
United States Fire Administration	115	115	\$44,979	115	115	\$45,588	---	---	\$609
<b>Subtotal, Enacted Discretionary Appropriations and Budget Estimates</b>	<b>3,738</b>	<b>5,875</b>	<b>\$7,206,010</b>	<b>4,438</b>	<b>6,525</b>	<b>\$7,394,552</b>	<b>700</b>	<b>650</b>	<b>\$188,542</b>
<b>Collections of Fees</b>									
National Flood Insurance Fund - Mandatory	22	22	\$3,037,000	22	22	\$3,085,000	---	---	\$48,000
Radiological Emergency Preparedness Program	170	170	(\$505)	170	170	(\$265)	---	---	\$240
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>3,930</b>	<b>6,067</b>	<b>\$10,242,505</b>	<b>4,630</b>	<b>6,717</b>	<b>\$10,479,287</b>	<b>700</b>	<b>650</b>	<b>\$236,782</b>

1/ FY 2009 Enacted includes \$20 million for Mississippi Interoperable Communications.

2/ Position increase reflects conversion of 688 CORE personnel and 12 EHP initiative positions

# FY 2010 Budget Initiatives

- **Disaster Relief Fund (DRF) - \$600 million**

Supports response, recovery and mitigation efforts for Presidentially declared major disasters and emergencies. This initiative will allow replenishment of the DRF to funding levels consistent with historical average for non-catastrophic disaster activity.

- **Staffing for Adequate Fire and Emergency Response (SAFER) Grants - \$210 million**

These grants help fire departments increase the number of frontline firefighters and deployment capabilities with the goal of attaining 24-hour staffing, thus assuring that these communities have adequate protection from fire and fire-related hazards. The FY 2010 Request will double the funding devoted to SAFER grants.

- **Pre-Disaster Mitigation (PDM) Grants - \$60 million**

Provides technical and financial assistance to state and local governments to help implement pre-disaster hazard mitigation measures designed to reduce injuries, loss of life, damage and destruction of property. The PDM program offers an annual funding source for qualified mitigation activities that are not dependent upon a declaration of disaster activity by the President. Funding in FY 2010 will be applied a list of eligible but unfunded projects consistent with the base-plus-risk allocation to the States.

- **Underground Storage Tanks - \$10 million**

FEMA has an inventory of over 1,000 underground storage tanks, above-ground storage tanks, and rolling stock primarily for the storage of petroleum and petroleum based products to ensure operations during a disaster. Many of these tanks have not been properly maintained and are out of regulatory compliance. The FY 2010 Request will provide for repair, replacement, restoration and remediation of underground storage tanks.

# FY 2010 Budget Highlights

continued

- **Data Center Migration - \$7.9 million**

To support the DHS wide system and application migration effort to the two DHS Enterprise Data Centers for central DHS management in FY 2010. This effort includes discovery, migration planning, and scheduling activities specifically related to systems/applications that will transition to the DHS Data Centers in FY 2010. In addition, this funding will be used for new equipment requirements for the DHS Data Centers as well as the transition of disaster recovery/backup/COOP (Continuity of Operations) capability to DHS Data Centers.

- **Environmental Planning and Historic Preservation (OEHP) - \$2.3 million (12 FTP, 6 FTE)**

OEHP ensures that FEMA's activities and programs related to disaster response and recovery, hazard mitigation, and emergency preparedness comply with federal environmental and historic preservation laws and executive orders. OEHP provides environmental and historic preservation technical assistance to FEMA staff, local, State and Federal partners, and grantees and sub-grantees. The additional funding in FY 2010 will enable the program to continue to meet its goals for Disaster Assistance, Mitigation, and Preparedness grants, and increase their capability for proactive outreach and planning, disaster readiness, and project review.

- **Gap Analysis Program - \$3.0 million**

This program looks at the strengths and weaknesses of each state's emergency plans and evacuation plans and expand beyond earlier focus on hurricane-prone regions and rural and suburban areas. By gathering data and analyzing shortfalls state-by-state with an all-hazards lens, GAP is providing critical information so the Agency can be better prepared to reduce the loss of life and property caused by disasters. The FY 2010 Request will provide a dedicated funding source for this program.

# **Operations, Management and Administration**

# Operations, Management and Administration

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Operating Activities	2,268	\$798,595	2,669	\$817,205	401	\$18,610
National Capital Region Coordination	20	\$6,342	20	\$6,995	---	\$653
Urban Search & Rescue	8	\$32,500	8	\$28,000	---	(\$4,500)
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>2,296</b>	<b>\$837,437</b>	<b>2,697</b>	<b>\$852,200</b>	<b>401</b>	<b>\$14,763</b>

- Request annualizes 118 positions added in FY 2009 along with 688 CORE conversions to be completed in FY 2009
- Funds OMA positions at 85% with permissive transfer authority from DRF to address full funding of authorized positions
- GPD and NPD programs and FTE realigned into S&LP appropriation (\$75.9m, 300 positions)

# Operations, Management and Administration

## FY 2010 Initiatives

- \$10m for Storage Tank remediation - repair, replacement, restoration and remediation for over 1,000 underground and aboveground storage tanks
- \$7.9m for DHS data center migration – to the two DHS Enterprise Data Centers for central DHS management
- \$2.3m for 12 EHP positions and expenses – ensure activities and programs related to disaster response and recovery, hazard mitigation, and emergency preparedness comply with Federal environmental and historic preservations laws and EO, with support targeted to the regions
- \$3m GAP analysis – expand beyond earlier focus on hurricane-prone regions and rural and suburban areas to assess strengths and weaknesses of state emergency and evacuation plans

# Grant Programs

# State and Local Programs

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
	FTE	AMOUNT	FTE	AMOUNT	Total Changes	
					FTE	AMOUNT
State and Regional Preparedness Program	---	---	---	\$2,045,000	---	\$2,045,000
MSA Preparedness Program	---	---	---	\$1,437,000	---	\$1,437,000
Training, Measurement, and Exercise Program	---	---	---	\$210,000	---	\$210,000
Management and Administration	---	---	587	\$175,000	587	\$175,000
State Preparedness Grants Program	110	\$1,146,000	---	---	(110)	(\$1,146,000)
Targeted Infrastructure Capability Grants Program	25	\$1,757,500	---	---	(25)	(\$1,757,500)
National Exercise Program	29	\$40,000	---	---	(29)	(\$40,000)
State and Local Training Program	69	\$195,500	---	---	(69)	(\$195,500)
Technical Assistance Program	17	\$11,000	---	---	(17)	(\$11,000)
Evaluations Program	19	\$25,700	---	---	(19)	(\$25,700)
Assistance to Firefighter Grants	54	\$565,000	---	---	(54)	(\$565,000)
SAFER Grants		\$210,000	---	---	---	(\$210,000)
Emergency Management Performance Grants	15	\$315,000	---	---	(15)	(\$315,000)
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>338</b>	<b>\$4,265,700</b>	<b>587</b>	<b>\$3,867,000</b>	<b>249</b>	<b>(\$398,700)</b>
<i>FY 2009 Enacted includes \$20 million for Mississippi Interoperable Communications.</i>						
<b>American Recovery and Reinvestment Act (ARRA)</b>						
State and Local Programs (Appropriation)						
PPA: Targeted Infrastructure Capability Grants Prgm	---	\$300,000	---	---	---	(\$300,000)
Firefighter Assistance Grants (Appropriation)						
PPA: Assistance to Firefighters Grants	---	\$210,000	---	---	---	(\$210,000)
<b>TOTAL, ARRA</b>	<b>---</b>	<b>\$510,000</b>	<b>---</b>	<b>\$0</b>	<b>---</b>	<b>(\$510,000)</b>

# State and Local Programs

## FY 2010 Highlights

- Requests \$3.8 billion for FY 2010 State and Local Programs (S&LP) Appropriation
  - AFG and EMPG consolidated into S&LP
  - SAFER grants increased from \$210m to \$420m
  - NDP and GPD programs and FTE transferred from OMA (\$75.9m)
  - Management & Administration (M&A) for appropriation consolidated into one PPA
- Decrease of \$398.7 million from FY 2009. The FY 2010 level takes into account funding received in the American Recovery and Reinvestment Act (ARRA) of 2009
- Changes PPA structure from six PPAs into four major PPAs:
  - State and Regional Preparedness Program
  - Metropolitan Statistical Area (MSA) Preparedness Program
  - Training, Measurement, and Exercise Program
  - Management & Administration for S&L, EMPG, & AFG



# FY 2010 SALP Program/Project Activity Structure

Budget Activity	FY 2009 Enacted	FY 2010 Request
	Amount	Amount
<b>State and Local Program</b>	<b>\$4,265,700</b>	<b>\$3,867,000</b>
<b>State and Regional Preparedness Program</b>	<b>\$2,286,000</b>	<b>\$2,045,000</b>
State Homeland Security Grant Program	\$890,000	\$890,000
Stonegarden	\$60,000	\$60,000
Emergency Management Performance Grants	\$315,000	\$315,000
Interoperable Emergency Communications Grants	\$50,000	\$50,000
Regional Catastrophic Preparedness Grants	\$35,000	\$35,000
Metropolitan Medical Response Systems (MMRS)/Medical Surge Grants	\$41,000	\$40,000
Assistance to Firefighter Grants	\$775,000	\$590,000
Real ID	\$50,000	\$50,000
Citizen Corps	\$15,000	\$15,000
Emergency Operations Centers	\$35,000	
Mississippi Interoperable Communications	\$20,000	

# FY 2010 SALP Program/Project Activity Structure continued

Budget Activity	FY 2009 Enacted	FY 2010 Request
	Amount	Amount
<b>Metropolitan Statistical Area Preparedness Program</b>	<b>\$1,707,500</b>	<b>\$1,437,000</b>
Urban Area Security Initiative	\$837,500	\$887,000
Port Security Grants	\$400,000	\$250,000
Rail/Mass Transit Grants	\$400,000	\$250,000
Buffer Zone Program	\$50,000	\$50,000
Over-the-Road Bus Security Grants	\$12,000	
Trucking Industry Security Grants	\$8,000	
<b>Other State and Local Support Programs</b>	<b>\$272,200</b>	<b>\$210,000</b>
National Exercise Program	\$40,000	\$42,000
Continuing and Emerging Training Grants	\$31,000	\$23,000
Center for Domestic Preparedness	\$62,500	\$62,500
National Domestic Preparedness Consortium	\$102,000	\$51,500
Technical Assistance Program	\$11,000	\$13,000
Evaluation and National Assessment Program	\$16,000	\$18,000
Commercial Equipment Direct Assistance Program (CEDAP)	\$8,000	
Cybercrime Counterterrorism Training	\$1,700	
<b>Management and Administration</b>	<b>\$0</b>	<b>\$175,000</b>

# **Flood / Mitigation**

# National Pre-Disaster Mitigation Fund (PDM)

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
National Pre-Disaster Mitigation Fund	15	\$90,000	15	\$150,000	---	\$60,000
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>15</b>	<b>\$90,000</b>	<b>15</b>	<b>\$150,000</b>	<b>---</b>	<b>\$60,000</b>

- Provides \$60m above the FY 2009 enacted appropriation.
- In FY 2010, grants will be awarded through a base-plus-risk allocation program designed to increase the program's effectiveness. Each State can receive a base allocation of \$500,000 (in accordance with 42 U.S.C. 5133), plus additional funding determined through a national level risk analysis.
- FEMA has identified \$228.9m in hazard mitigation projects previously determined eligible that could be funded once validated. Funding in FY 2010 will be applied toward this list of unfunded projects consistent with the base-plus-risk allocation to the States. This will allow funds to be obligated quickly and work initiated.

# National Pre-Disaster Mitigation (PDM) Summary of Appropriation

- Provides grants for pre-disaster mitigation
- Operating independently of the Disaster Relief Fund (DRF), which provides *post*-disaster mitigation funding
- Provides a stable, year-to-year funding source for qualified projects

# Flood Map Modernization Fund (FMMF)

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Flood Map Modernization Fund	43	\$220,000	43	\$220,000	---	\$0
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>43</b>	<b>\$220,000</b>	<b>43</b>	<b>\$220,000</b>	<b>---</b>	<b>\$0</b>

- No change from FY 2009 enacted
- Aligns to goals, objectives and strategies in the FY 2010 – 2014 Risk Mapping, Assessment, and Planning (Risk MAP) Multi-Year Plan.
- Funding will also support:
  - Updated coastal flood hazard studies in neediest areas (\$51m)
  - Review of the status of levee systems to ensure compliance with NFIP regulatory requirements. (\$31m)
  - Updated hazard engineering analyses beyond levees and coastal areas (\$119m)
  - Flood Map Modernization was funded from 2004 through 2008 and map production will continue through 2011

# Flood Map Modernization Fund (FMMF)

## Summary of Appropriation

- Used to update, modernize, and maintain the inventory of over 100,000 flood maps and modernize the Nation's flood hazard data inventory.
- The flood maps are used to determine appropriate risk-based premium rates for the National Flood Insurance Program.
- The Mitigation Directorate is undergoing a significant modernization effort to incorporate the latest technology to produce flood maps in geographic information system format

# National Flood Insurance Fund (NFIF) – Discretionary FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Salaries and Expenses	330	\$49,418	330	\$52,149	---	\$2,731
Floodplain Management	---	\$107,181	---	\$107,320	---	\$139
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>330</b>	<b>\$156,599</b>	<b>330</b>	<b>\$159,469</b>	<b>---</b>	<b>\$2,870</b>

- \$2.87m net increase above FY 2009 based on estimated fee collections
- 2010 funding will provide:
  - Support for the Community Rating System (CRS), a voluntary program to recognize and encourage community floodplain management activities that exceed the minimum NFIP standards, leading to reductions in premium rates
  - Technical assistance to over 20,500 participating NFIP communities and monitor the compliance with program requirements.
  - Ongoing map maintenance activities, issue map revisions, and enhance distribution services.

# National Flood Insurance Fund (NFIF) – Discretionary FY 2010 Highlights

- 2010 appropriations language revised to remove floor on flood plain management and flood mapping
  - Salaries and expenses language remains unchanged from FY 2009. It will continue to have a “not to exceed” limit in the appropriation language.
  - Replaces “no less than” language for flood plain management and flood mapping that has severely restricted salaries and expenses funding in 2009 due to slower-than-anticipated flood policy growth. The appropriation language has been revised to reflect “up to.”

# National Flood Insurance Fund (NFIF) – Mandatory FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
NFIF - Mandatory	---	\$2,911,300	---	\$2,965,000	---	\$53,700
Severe Repetitive Loss Mitigation	14	\$80,000	14	\$70,000	---	(\$10,000)
Repetitive Flood Claims	---	\$10,000	---	\$10,000	---	\$0
Flood Mitigation Assistance	8	\$35,700	8	\$40,000	---	\$4,300
<b>Subtotal, Enacted Appropriations and Budget Estimates</b>	<b>22</b>	<b>\$3,037,000</b>	<b>22</b>	<b>\$3,085,000</b>	<b>---</b>	<b>\$48,000</b>
Less: Offsetting Collections - Mandatory	---	(\$3,037,000)	---	(\$3,085,000)	---	(\$48,000)
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>22</b>	<b>\$0</b>	<b>22</b>	<b>\$0</b>	<b>---</b>	<b>\$0</b>

- \$48 million increase above FY 2009 based on est. premium fee collections.
- In FY 2010, funding will support:
  - Severe Repetitive Loss - reduces/eliminates long-term risk of flood damage to residential structures insured under the NFIP that have suffered repeated damage
  - Flood Mitigation Assistance - to provide grants to reduce/eliminate the long-term risk of flood damage to buildings, manufactures homes, and other structures insured under the NFIP
  - Repetitive Flood Claims (RFC) program which shares the same purpose as the SRL program but focuses on structures located within a State or community that cannot meet the cost share or management capacity requirements of the FMA program

# National Flood Insurance Fund (NFIF) – Mandatory Summary of Appropriation

- Premium and fee-generated fund that is the funding mechanism for the National Flood Insurance Program (NFIP).
- Flood insurance premiums collected are deposited into the NFIF; claims and operating and administrative costs are paid out of the fund.
- Both mandatory and discretionary activities are funded by this appropriation through collected premiums and fees.
  - Mandatory activities include: operating expenses, commissions and taxes of agents, severe repetitive and repetitive loss properties, interest payments on Treasury borrowings, and Flood Mitigation Assistance (FMA) grants including both planning and project grants.
  - Discretionary activities include: salaries and expenses, floodplain management and flood mapping

# Disaster Funds

# Disaster Relief Fund (DRF)

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Disaster Relief Fund	2,738	\$1,400,000	2,738	\$2,000,000	---	\$600,000
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>2,738</b>	<b>\$1,400,000</b>	<b>2,738</b>	<b>\$2,000,000</b>	<b>---</b>	<b>\$600,000</b>

- Increase of \$600m from FY 2009; reflects estimated requirement based upon 5 year average obligation level for non-catastrophic disasters
- Proposes a transfer of \$50m to OMA for management and administration functions; \$35m specifically for structural pay
- Continues Disaster Readiness and Support (DRS) activity, with FY 2010 plan to be provided after enactment

# Disaster Relief Fund (DRF) Summary of Appropriation

- Funds federal response to Presidentially declared major disasters and emergencies.
- To respond to, recover from, and mitigate the results of specific disasters and emergencies, FEMA provides the following grants to states:
  - Individual Assistance Grants
  - Public Assistance Grants
  - Hazard Mitigation

# Disaster Assistance Direct Loan Program - (DADLP) FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Loan Limitation Subsidy	---	\$295	---	\$295	---	\$0
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>---</b>	<b>\$295</b>	<b>---</b>	<b>\$295</b>	<b>---</b>	<b>\$0</b>

- FY 2010 request of \$295 thousand
- No funds requested for Section 417 Community Disaster Loans in FY 2010
- State Share Loan request supports same loan level as funded for FY 2009 –
  - Funding for Direct Loan Subsidy
  - Limit on Direct Loans is \$25 Million

# Disaster Assistance Direct Loan Program (DADLP)

## Summary of Appropriation

- Provides loan authority and subsidy budget authority for disaster assistance direct loans.
  - Loans to States for the non-Federal portion of cost-shared Stafford Act programs and
  - To communities requiring financial assistance to perform governmental functions as a result of disasters
- The Stafford Act authorizes two types of direct loans:
  - Section 319 (State Share) loans to states for the non-federal portion of cost-shared Stafford Act programs and
  - Section 417 (Community Disaster) loans to local governments that incurred substantial losses of tax and other revenues

# Other Appropriations

# United States Fire Administration (USFA)

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
	FTE	AMOUNT	FTE	AMOUNT	Total Changes	
					FTE	AMOUNT
United States Fire Administration	115	\$44,979	115	\$45,588	---	\$609
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>115</b>	<b>\$44,979</b>	<b>115</b>	<b>\$45,588</b>	<b>---</b>	<b>\$609</b>

- FY 2010 requests funds an increase for pay COLA and DHS Working Capital Fund contributions

# United States Fire Administration (USFA) Summary of Appropriation

- Prepares the Nation's fire responders through ongoing, and, when necessary, expedited training, regarding how to evaluate and minimize community risk, improve protection to critical infrastructure, and be better prepared to react to all-hazard and terrorism emergencies

# Emergency Food and Shelter (EFS)

## FY 2010 Request

(\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
	FTE	AMOUNT	FTE	AMOUNT	Total Changes	
					FTE	AMOUNT
Emergency Food and Shelter	---	\$200,000	---	\$100,000	---	(\$100,000)
<b>Net, Enacted Appropriations and Budget Estimates</b>	---	<b>\$200,000</b>	---	<b>\$100,000</b>	---	<b>(\$100,000)</b>
<b>American Recovery and Reinvestment Act (ARRA)</b>						
Emergency Food and Shelter	---	\$100,000				
<b>TOTAL, ARRA</b>	---	<b>\$100,000</b>				

- FY 2010 request of \$100m
- Reduction of \$100m from the FY 2009 enacted due to funds availability from the Recovery Act (ARRA)

# Emergency Food and Shelter (EFS)

## FY 2010 Highlights

- Provides grants to non-profit and faith-based organizations at the local level through the National Board to supplement their programs for emergency food and shelter
  - Grants supplement food, shelter, rent, mortgage, and utility assistance programs for people with non-disaster related emergencies
- Nearly 12,000 nonprofit and local government agencies in over 2,500 cities and counties across the United States receive awards
- In FY 2010 estimated services - 35 million meals, 2.7 million nights of lodging, approximately 104,531 rent/mortgage payments, and 113,411 utility bill payments

# Radiological Emergency Preparedness Program (REPP) FY 2010 Request (\$ in thousands)

Program/Project Activity	FY 2009 Enacted		FY 2010 Request		Incr (+) or Decr (-) for FY 2010	
					Total Changes	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Radiological Emergency Preparedness Program	170	\$27,980	170	\$28,485	---	\$505
<b>Subtotal, Enacted Appropriations and Budget Estimates</b>	<b>170</b>	<b>\$27,980</b>	<b>170</b>	<b>\$28,485</b>	<b>---</b>	<b>\$505</b>
Less: Adjustments for Other Funding Sources:	---	(\$28,485)	---	(28,750)	---	(\$265)
<b>Net, Enacted Appropriations and Budget Estimates</b>	<b>170</b>	<b>(\$505)</b>	<b>170</b>	<b>(\$265)</b>	<b>---</b>	<b>\$240</b>

- FY 2010 request of \$28.5m
- Represents annualizations, pay COLA, and offsetting collections

# **Radiological Emergency Preparedness Program (REPP) Summary of Appropriation**

- Assists state, local, and tribal governments in the development of offsite radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission licensees of commercial nuclear power facilities
- Financed from user fees assessed and collected from NRC licensees to cover budgeted costs for radiological emergency planning, preparedness, and response activities in the following year